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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2024-25 - Budget Release Order for Rs. 5,09,77,748 **/-** (Rupees Five crore nine lakh seventy seven thousand seven hundred forty eight) to Women Development & Child Welfare Department **-** Orders - Issued

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FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No: 428 **Dated:21-02-2025**

Read the following:-

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ORDER:-

In pursuance of the orders issued in references read above, the Director, Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs.5,09,77,748 **/- (**Rupees Five crore nine lakh seventy seven thousand seven hundred forty eight**)** from the BE provision 2024-25 towards 1st instalment of Grant - in - Aid under the Scheme Mission Vatsalya (Child Protection Services & Child Welfare Services) for the Current F.Y.2024-25 duly transfer the funds to the concerned SNA Account.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2024-25	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2024-25	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
Remarks:	CW-II-22/118/2015-CW-II (e-10776)								
GoI Sanction Detail:	1 . CW-II-22/118/2015-CW-II (e-10776) ,								
HoA & Go No & Amount:	22350210206263103 12VN-1801-47664000,22350210206263103 12VN-428-20391099,22350210212263103 12VN-1801-71495000,22350210212263103 12VN-428-30586649.								
GOI FunctionHead:	360106101810031,								
Cent_Sch_Code:	3976,								
Stat_Sch_Code:	AP353,								
1	2235021020626310312	V	2,942.39	0.00	0.00	2,942.39	476.64	203.91	2,261.84
2	2235021021226310312	V	8,668.82	0.00	0.00	8,668.82	714.95	305.87	7,648.00
		Total	**11,611.21**	**0.00**	**0.00**	**11,611.21**	**1,191.59**	**509.78**	**9,909.84**

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI MUTHUSAMY

SECRETARY TO GOVERNMENT (EXPR)

To

//FORWARDED BY ORDER//

SECTION OFFICER.